

Economic Development Appropriations Bill Senate File 517

Last Action:

Senate Floor

April 12, 2011

An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters and including immediate effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- The Bill appropriates a total \$36.9 million from the General Fund and authorizes 551.2 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, the Iowa Department of Workforce Development, and the Public Employment Relations Board for FY 2012 combined with an FY 2011 supplemental appropriation. This is a decrease of \$1.3 million and 14.8 FTE positions compared to estimated FY 2011. The Bill also appropriates a total of \$12.8 million from other funds, a decrease of \$4.2 million compared to estimated FY 2011. Page 1, Line 1

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- *Department of Cultural Affairs*
 - Appropriates \$5.1 million and 74.5 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$248,000 and an increase of 7.8 FTE positions compared to estimated FY 2011. The significant changes include:
 - A decrease of \$177,000 for the Historical Division
 - A new appropriation of \$60,000 for Battle Flag Restoration (previously funded through the Rebuild Iowa Infrastructure Fund).Page 1, Line 1
- *Department of Economic Development*
 - Appropriates \$11.0 million and 162.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$822,000 and an increase of 22.3 FTE positions compared to estimated FY 2011. The significant General Fund change is a decrease of \$806,000 for the three divisions of the DED. There is a decrease of \$5.4 million in other funds to a total of \$4.0 million, due to one-time expenditures for FY 2011. Page 3, Line 16
- *Board of Regents*
 - Appropriates \$3.4 million and 69.4 FTE positions from the General Fund to the economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is no change compared to estimated FY 2011. Page 7, Line 25
- *Iowa Department of Workforce Development*
 - Appropriates \$16.3 million and 235.1 FTE positions from the General Fund to the Iowa Department of Page 10, Line 26

Workforce Development (IWD) when combining the FY 2012 appropriations with the FY 2011 supplemental appropriation to be utilized in FY 2012. This is a decrease of \$405,000 and 42.9 FTE positions compared to estimated FY 2011. The IWD also receives appropriations totaling \$8.8 million from other funds, an increase of \$1.2 million. The Bill includes an appropriation of \$300,000 in FY 2011 for the Workers' Compensation Division to be used in FY 2012. Significant changes include:

- An increase of \$356,000 for the Labor Services Division.
- An increase of \$954,000 for the Workers' Compensation Division.
- A decrease of \$1.7 million for Field Offices Operations.
- A decrease of \$13,000 to eliminate the Security Employee Training Program appropriation.
- A decrease of \$471,000 from the Special Contingency Fund (Penalty and Interest - P & I Fund) for the Workers' Compensation Division to eliminate the funding.
- An increase of \$555,000 from the Special Contingency Fund (P & I) for Workforce Development Field Offices.
- A decrease of \$2.3 million in authorized expenditures from the Unemployment Insurance Reserve Fund interest that is used for Field Offices.
- An increase of \$3.4 million from the Save Our Small Businesses Fund for Workforce Development Field Offices.
- A decrease of 44.2 FTE positions for Workforce Development Field Offices.

• ***Public Employment Relations Board***

- Appropriates \$1.1 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$200,000 and a decrease of 2.0 FTE position compared to estimated FY 2011.

Page 14, Line 1

STUDIES AND INTENT LANGUAGE

• ***Nonreversion***

- Requires nonreversion of funds appropriated to the DED.

Page 4, Line 15

• ***Legislative Intent***

- Requires a business creating jobs with economic development assistance from the appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that

Page 4, Line 20

receives public funds from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from funds appropriated in this Bill, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. Page 5, Line 9
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. Page 5, Line 15
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. Page 5, Line 18
- *Nonreversion*
 - Requires nonreversion of funds appropriated to the Main Street Challenge Grants. Page 5, Line 33
 - Requires nonreversion of funds appropriated to the Iowa Commission on Volunteer Service. Page 6, Line 14
- *Legislative Intent*
 - Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. Page 8, Line 14
- *Required Reports*
 - Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. Page 8, Line 29
- *Nonreversion*

- Requires nonreversion of funds appropriated to Iowa State University. Page 9, Line 1
- Requires nonreversion of funds appropriated to the University of Iowa. Page 9, Line 24
- Requires nonreversion of funds appropriated to the University of Northern Iowa. Page 10, Line 15
- ***Required Reports***
 - Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 10, Line 20
- ***Nonreversion***
 - Requires nonreversion of specified General Fund appropriations to the Department of Workforce Development. Page 12, Line 10
 - Requires nonreversion of the \$300,000 FY 2011 Supplemental General Fund appropriation to the Department of Workforce Development for the Workers' Compensation Division. Page 12, Line 25
- ***Required Reports***
 - Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. Page 12, Line 30
- ***Appropriation Restriction***
 - Prohibits the IWD from using any appropriated funds for support of the National Career Readiness Certificate Program. Page 13, Line 32
- ***Acts Amended***
 - Extends the time IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014. Page 15, Line 16
 - Requires nonreversion of funds and the FTE position appropriated for FY 2011 for Site Development Page 15, Line 22

Consultations until the end of FY 2012

- Requires nonreversion of funds appropriated for FY 2011 for the creation of a Taiwan Trade Office until the end of FY 2012. Page 15, Line 32

SIGNIFICANT CODE CHANGES

- ***Save Our Small Businesses Fund***

- Transfers and appropriates unobligated money in the Save Our Small Businesses Fund to the IWD for Field Offices. Page 14, Line 25

- ***Wine and Grape Gallonage Tax Fund***

- Eliminates the \$100,000 allocation from the DED Wine and Beer Promotion Board to the Midwest Grape and Wine Industry Institute at ISU. Page 14, Line 33
- Creates a standing appropriation of \$120,000 from the Wine Gallonage Tax Fund to the Midwest Grape and Wine Industry Institute at ISU. Page 14, Line 35

EFFECTIVE AND ENACTMENT DATES

- ***Iowa Code Amended***

- Section 23 (amending 2011 Iowa Code) is retroactive to March 30, 2011. Page 16, Line 19

- ***Iowa Acts Amended and Supplemental Appropriation***

- Section 15 (FY 2011 supplemental appropriation), Section 26 (amending 2008 Iowa Acts), and Sections 27 and 28 (amending the 2010 Iowa Acts) are effective on enactment. Page 16, Line 23

Senate File 517 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
14	35	25	Strike and Replace	123.183.2.b	
14	33	24	Strike	15E.117.3.b	
14	25	23	Amend Free-form	15.301.1.c.(1)	

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2011, and ending June 30, 2012, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions for the department:

1 11 \$ 181,813
 1 12 FTE 74.50

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: This is a decrease of \$11,605 and an increase of 7.83 FTE positions compared to estimated FY 2011. The changes include:

- A decrease of \$11,605 due to a general decrease.
- An increase of 7.83 FTE positions to adjust the FTE positions to the authorized FY 2011 amount.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.
 1 17 Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 3 through 7.

Requires the DCA to coordinate with the Department of Economic Development (DED) to promote attendance at the State Historical Building and the Historic Sites.

1 20 2. COMMUNITY CULTURAL GRANTS

1 21 For planning and programming for the community cultural
 1 22 grants program established under section 303.3:

1 23 \$ 257,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: This is a general decrease of \$16,410 compared to estimated FY 2011.

1 24 3. HISTORICAL DIVISION

1 25 For the support of the historical division:

1 26 \$ 2,767,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: This is a general decrease of \$176,662 compared to estimated FY 2011.

1 27 4. HISTORIC SITES

1 28 For the administration and support of historic sites:

1 29 \$ 426,398

General Fund appropriation to the DCA for Historic Sites.

DETAIL: This is a general decrease of \$27,217 compared to estimated FY 2011.

1	30	5. ARTS DIVISION	General Fund appropriation to the DCA for the Arts Division.
1	31	For the support of the arts division:	
1	32	..... \$ 933,764	DETAIL: This is a general decrease of \$59,602 compared to estimated FY 2011.
1	33	6. IOWA GREAT PLACES	General Fund appropriation to the Great Places Initiative of the DCA.
1	34	For the Iowa great places program established under section	
1	35	303.3C:	DETAIL: This is a general decrease of \$12,372 compared to estimated FY 2011.
2	1	..... \$ 193,823	
2	2	7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the DCA for archiving papers of former governors.
2	3	For archiving the records of Iowa governors:	
2	4	..... \$ 65,933	DETAIL: This is a general decrease of \$4,209 compared to estimated FY 2011.
2	5	8. RECORDS CENTER RENT	General Fund appropriation to the DCA for rent of the Records Center.
2	6	For payment of rent for the state records center:	
2	7	..... \$ 227,243	DETAIL: This is no change compared to estimated FY 2011.
2	8	9. BATTLE FLAGS	General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.
2	9	For continuation of the project recommended by the Iowa	
2	10	battle flag advisory committee to stabilize the condition of	
2	11	the battle flag collection:	DETAIL: This is a new General Fund appropriation for FY 2012. The DCA received an FY 2011 appropriation of \$60,000 from the Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Battle Flag Collection.
2	12	..... \$ 60,000	
2	13	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.	Requires the goals for the DED to include:
2	14	1. For the fiscal year beginning July 1, 2011, the goals for	<ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans • Increase the population of Iowa.
2	15	the department of economic development shall be to expand and	
2	16	stimulate the state economy, increase the wealth of Iowans, and	
2	17	increase the population of the state.	
2	18	2. To achieve the goals in subsection 1, the department	To achieve the goals, the DED is to:
2	19	of economic development shall do all of the following for the	
2	20	fiscal year beginning July 1, 2011:	<ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially viable products and services. • Adopt practices consistent with free-market, private-sector philosophies. • Ensure Statewide economic growth and development. • Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. • Coordinate with other State agencies to ensure State departments are
2	21	a. Concentrate its efforts on programs and activities that	
2	22	result in commercially viable products and services.	
2	23	b. Adopt practices and services consistent with free	
2	24	market, private sector philosophies.	
2	25	c. Ensure economic growth and development throughout the	
2	26	state.	
2	27	d. Work with businesses and communities to continually	
2	28	improve the economic development climate along with the	

2 29 economic well-being and quality of life for Iowans.
 2 30 e. Coordinate with other state agencies to ensure that they
 2 31 are attentive to the needs of an entrepreneurial culture.
 2 32 f. Establish a strong and aggressive marketing image to
 2 33 showcase Iowa's workforce, existing industry, and potential.
 2 34 A priority shall be placed on recruiting new businesses,
 2 35 business expansion, and retaining existing Iowa businesses.
 3 1 Emphasis shall be placed on entrepreneurial development through
 3 2 helping entrepreneurs secure capital, and developing networks
 3 3 and a business climate conducive to entrepreneurs and small
 3 4 businesses.
 3 5 g. Encourage the development of communities and quality of
 3 6 life to foster economic growth.
 3 7 h. Prepare communities for future growth and development
 3 8 through development, expansion, and modernization of
 3 9 infrastructure.
 3 10 i. Develop public-private partnerships with Iowa businesses
 3 11 in the tourism industry, Iowa tour groups, Iowa tourism
 3 12 organizations, and political subdivisions in this state to
 3 13 assist in the development of advertising efforts.
 3 14 j. Develop, to the fullest extent possible, cooperative
 3 15 efforts for advertising with contributions from other sources.

3 16 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT.

3 17 1. APPROPRIATION

3 18 There is appropriated from the general fund of the state
 3 19 to the department of economic development for the fiscal year
 3 20 beginning July 1, 2011, and ending June 30, 2012, the following
 3 21 amounts, or so much thereof as is necessary, to be used for the
 3 22 purposes designated in subsection 2, and for not more than the
 3 23 following full-time equivalent positions:
 3 24 \$ 10,047,229
 3 25 FTE 149.00

3 26 2. DESIGNATED PURPOSES

- attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Requires priority to be placed on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Requires emphasis to be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund Appropriation to the DED.

DETAIL: this is an increase of \$8,378,210 and 129.80 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$4,779,918 and 44.85 FTE positions to consolidate the appropriation for Business Development with this appropriation
- An increase of \$4,478,966 and 63.65 FTE positions to consolidate the appropriation for Community Development with this appropriation
- A decrease of \$75,000 to consolidate the appropriation for the Iowa State Commission on Volunteer Service into the Iowa's Promise and Mentoring Partnership line-item.
- A decrease of \$805,674 due to a general reduction.
- An increase of 21.30 FTE positions to restore the authorized FTE positions to the FY 2011 authorized amount.

Specifies the designated purpose for appropriated funds. The authorized

3 27 a. For salaries, support, miscellaneous purposes, programs,
3 28 and the maintenance of an administration division, a business
3 29 development division, and a community development division.
3 30 b. The full-time equivalent positions authorized under this
3 31 section shall be funded, in whole or in part, by the moneys
3 32 appropriated under subsection 1 or by other moneys received by
3 33 the department, including certain federal moneys.
3 34 c. For business development operations and programs, the
3 35 film office, international trade, export assistance, workforce
4 1 recruitment, and the partner state program.
4 2 d. For transfer to the strategic investment fund created in
4 3 section 15.313.
4 4 e. For transfer to the grow Iowa values fund created in
4 5 section 15G.111.
4 6 f. For community economic development programs, tourism
4 7 operations, community assistance, plans for Iowa green corps
4 8 and summer youth programs, the mainstreet and rural mainstreet
4 9 programs, the school-to-career program, the community
4 10 development block grant, and housing and shelter-related
4 11 programs.
4 12 g. For achieving the goals and accountability, and
4 13 fulfilling the requirements and duties required under this Act.

4 14 3. NONREVERSION

4 15 Notwithstanding section 8.33, moneys appropriated in
4 16 subsection 1 that remain unencumbered or unobligated at the
4 17 close of the fiscal year shall not revert but shall remain
4 18 available for expenditure for the purposes designated in
4 19 subsection 2 until the close of the succeeding fiscal year.

4 20 4. FINANCIAL ASSISTANCE RESTRICTIONS

4 21 a. A business creating jobs through moneys appropriated in
4 22 this section shall be subject to contract provisions requiring
4 23 new and retained jobs to be filled by individuals who are
4 24 citizens of the United States who reside within the United
4 25 States or any person authorized to work in the United States
4 26 pursuant to federal law, including legal resident aliens in the
4 27 United States.
4 28 b. Any vendor who receives moneys appropriated in this
4 29 section shall adhere to such contract provisions and provide
4 30 periodic assurances as the state shall require that the jobs
4 31 are filled solely by citizens of the United States who reside
4 32 within the United States or any person authorized to work in

FTE positions are to be funded with appropriations for the following, federal monies, or other funds received by the Department:

- Economic Development Administration
- Business Development
- Community Development

Requires the nonreversion of funds appropriated to the DED.

Requires a business creating jobs with economic development assistance from funds appropriated in this Section to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Requires businesses receiving financial assistance from the DED, from funds appropriated in this Bill, to employ only individuals legally authorized to

4 33 the United States pursuant to federal law, including legal
 4 34 resident aliens in the United States.
 4 35 c. A business that receives financial assistance from the
 5 1 department from moneys appropriated in this section shall
 5 2 only employ individuals legally authorized to work in this
 5 3 state. In addition to all other applicable penalties provided
 5 4 by current law, all or a portion of the assistance received
 5 5 by a business which is found to knowingly employ individuals
 5 6 not legally authorized to work in this state is subject to
 5 7 recapture by the department.

work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

5 8 5. USES OF APPROPRIATIONS

5 9 a. From the moneys appropriated in this section, the
 5 10 department may provide financial assistance in the form of a
 5 11 grant to a community economic development entity for conducting
 5 12 a local workforce recruitment effort designed to recruit former
 5 13 citizens of the state and former students at colleges and
 5 14 universities in the state to meet the needs of local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

5 15 b. From the moneys appropriated in this section, the
 5 16 department may provide financial assistance to early stage
 5 17 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

5 18 c. From the moneys appropriated in this section, the
 5 19 department may provide financial assistance in the form of
 5 20 grants, loans, or forgivable loans for advanced research and
 5 21 commercialization projects involving value-added agriculture,
 5 22 advanced technology, or biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 23 6. WORLD FOOD PRIZE

5 24 For allocating moneys for the world food prize and
 5 25 notwithstanding the standing appropriation in section 15.368,
 5 26 subsection 1:

5 27 \$ 650,000

General Fund appropriation to the World Food Prize.

DETAIL: This is no change compared to estimated FY 2011.

5 28 7. MAIN STREET GRANTS

5 29 For use as matching funds for the United States department of
 5 30 housing and urban development's main street challenge grants
 5 31 for historic building preservation:

5 32 \$ 155,828

General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.

DETAIL: This is a general decrease of \$9,947 compared to estimated FY 2011.

5 33 Notwithstanding section 8.33, moneys appropriated in this

Requires nonreversion of funds appropriated to the Main Street Challenge

5 34 subsection that remain unencumbered or unobligated at the close
 5 35 of the fiscal year shall not revert but shall remain available
 6 1 for expenditure for the purposes designated until the close of
 6 2 the succeeding fiscal year.

Grants.

6 3 8. IOWA COMMISSION ON VOLUNTEER SERVICE
 6 4 For allocation to the Iowa commission on volunteer service
 6 5 for the Iowa's promise and mentoring partnership programs, for
 6 6 transfer to the Iowa state commission grant program, and for
 6 7 not more than the following full-time equivalent positions:
 6 8 \$ 178,133

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is an increase of \$68,417 compared to estimated FY 2011.
 The changes include:

- An increase of \$75,000 to move the appropriation used for the Grant Program from the Administrative Division to this line item
- A general decrease of \$6,583.

6 9 FTE 7.00

Authorizes the Iowa Commission on Volunteer Service FTE positions.

DETAIL: This is a general increase of 1.00 FTE position.

6 10 Of the moneys appropriated in this subsection, the
 6 11 department shall allocate \$75,000 for purposes of the Iowa
 6 12 state commission grant program and \$103,133 for purposes of the
 6 13 Iowa's promise and mentoring partnership programs.

Allocates \$75,000 of the General Fund appropriation to the Iowa Commission on Volunteer Service for the Iowa State Commission Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

6 14 Notwithstanding section 8.33, moneys appropriated in this
 6 15 subsection that remain unencumbered or unobligated at the close
 6 16 of the fiscal year shall not revert but shall remain available
 6 17 for expenditure for the purposes designated until the close of
 6 18 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership.

6 19 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
 6 20 purposes of administrative duties associated with the vision
 6 21 Iowa program, the department of economic development is
 6 22 authorized an additional 2.25 FTEs above those otherwise
 6 23 authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains the current FTE level.

6 24 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 6 25 collected by the division of insurance in excess of the
 6 26 anticipated gross revenues under section 505.7, subsection 3,
 6 27 during the fiscal year beginning July 1, 2011, \$100,000 shall
 6 28 be transferred to the department of economic development for
 6 29 insurance economic development and international insurance
 6 30 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

		NOTE: These funds are used by the DED to recruit insurance companies to the State.
6 31	Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding	Appropriates all funds available from the Iowa Community Development
6 32	section 15E.120, subsection 5, there is appropriated from the	Loan Fund to the Community Development Program.
6 33	Iowa community development loan fund all moneys available	
6 34	during the fiscal year beginning July 1, 2011, and ending	DETAIL: There are no funds available in the Fund and no receipts are
6 35	June 30, 2012, to the department of economic development for	anticipated for FY 2010 or FY 2011 as there will be no loan repayments.
7 1	purposes of the community development program.	
7 2	Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated	Workforce Development Fund Account appropriation to the DED Workforce
7 3	from the workforce development fund account created in section	Development Fund Program.
7 4	15.342A to the workforce development fund created in section	
7 5	15.343 for the fiscal year beginning July 1, 2011, and ending	DETAIL: This is no change compared to estimated FY 2011.
7 6	June 30, 2012, the following amount, for purposes of the	
7 7	workforce development fund:	
7 8	..... \$ 4,000,000	
7 9	Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys	Permits the DED to use up to \$400,000 of the funds available in the
7 10	appropriated or transferred to or receipts credited to the	Workforce Development Fund for administration and support of no more
7 11	workforce development fund created in section 15.343, up to	than 4.00 FTE positions.
7 12	\$400,000 for the fiscal year beginning July 1, 2011, and ending	
7 13	June 30, 2012, are appropriated to the department of economic	DETAIL: This is no change compared to estimated FY 2011.
7 14	development for the administration of workforce development	
7 15	activities including salaries, support, maintenance, and	NOTE: The funding for the authorized expenditures is provided in the form of
7 16	miscellaneous purposes, and for not more than the following	a transfer to the Workforce Development Fund as specified in the Section
7 17	full-time equivalent positions:	below.
7 18	..... FTE 4.00	
7 19	Sec. 9. JOB TRAINING FUND. Notwithstanding section 15.251,	Requires funds credited to the Jobs Training Fund from the 1.00%
7 20	all moneys in the job training fund on July 1, 2011, and any	administration fee for FY 2011, to be transferred to the Workforce
7 21	moneys appropriated or credited to the fund during the fiscal	Development Fund and not the Workforce Development Account.
7 22	year beginning July 1, 2011, shall be transferred to the	
7 23	workforce development fund established pursuant to section	DETAIL: The transfer amount is estimated to be approximately \$400,000
7 24	15.343.	annually for FY 2011 and FY 2012.
7 25	Sec. 10. IOWA STATE UNIVERSITY.	General Fund appropriation to Iowa State University (ISU) for the Small
7 26	1. There is appropriated from the general fund of the state	Business Development Centers, Science and Technology Research Park,
7 27	to Iowa state university of science and technology for the	and Institute for Physical Research and Technology.
7 28	fiscal year beginning July 1, 2011, and ending June 30, 2012,	
7 29	the following amount, or so much thereof as is necessary, to	DETAIL: This is a no change compared to estimated FY 2011 for ISU.
7 30	be used for small business development centers, the science	
7 31	and technology research park, and the institute for physical	
7 32	research and technology, and for not more than the following	

7 33 full-time equivalent positions:

7 34 \$ 2,575,983

7 35 FTE 56.63

8 1 2. Of the moneys appropriated in subsection 1, Iowa state
8 2 university of science and technology shall allocate at least
8 3 \$994,929 for purposes of funding small business development
8 4 centers. Iowa state university of science and technology may
8 5 allocate moneys appropriated in subsection 1 to the various
8 6 small business development centers in any manner necessary to
8 7 achieve the purposes of this subsection.

Requires an allocation of \$994,929 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is no change compared to the authorized FY 2011 allocation to support the Small Business Development Centers.

8 8 3. Iowa state university of science and technology shall do
8 9 all of the following:
8 10 a. Direct expenditures for research toward projects that
8 11 will provide economic stimulus for Iowa.
8 12 b. Provide emphasis to providing services to Iowa-based
8 13 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

8 14 4. It is the intent of the general assembly that the
8 15 industrial incentive program focus on Iowa industrial
8 16 sectors and seek contributions and in-kind donations from
8 17 businesses, industrial foundations, and trade associations,
8 18 and that moneys for the institute for physical research and
8 19 technology industrial incentive program shall be allocated
8 20 only for projects which are matched by private sector moneys
8 21 for directed contract research or for nondirected research.
8 22 The match required of small businesses as defined in section
8 23 15.102, subsection 6, for directed contract research or for
8 24 nondirected research shall be \$1 for each \$3 of state funds.
8 25 The match required for other businesses for directed contract
8 26 research or for nondirected research shall be \$1 for each \$1 of
8 27 state funds. The match required of industrial foundations or
8 28 trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

8 29 Iowa state university of science and technology shall
8 30 report annually to the joint appropriations subcommittee on
8 31 economic development and the legislative services agency the
8 32 total amount of private contributions, the proportion of
8 33 contributions from small businesses and other businesses, and
8 34 the proportion for directed contract research and nondirected
8 35 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 1 5. Notwithstanding section 8.33, moneys appropriated in

Requires nonreversion of funds appropriated to ISU.

9 2 this section that remain unencumbered or unobligated at the
 9 3 close of the fiscal year shall not revert but shall remain
 9 4 available for expenditure for the purposes designated until the
 9 5 close of the succeeding fiscal year.

9 6 Sec. 11. UNIVERSITY OF IOWA.

9 7 1. There is appropriated from the general fund of the state
 9 8 to the state university of Iowa for the fiscal year beginning
 9 9 July 1, 2011, and ending June 30, 2012, the following amount,
 9 10 or so much thereof as is necessary, to be used for the state
 9 11 university of Iowa research park and for the advanced drug
 9 12 development program at the Oakdale research park, including
 9 13 salaries, support, maintenance, equipment, miscellaneous
 9 14 purposes, and for not more than the following full-time
 9 15 equivalent positions:
 9 16 \$ 222,372
 9 17 FTE 6.00

9 18 2. The state university of Iowa shall do all of the
 9 19 following:

- 9 20 a. Direct expenditures for research toward projects that
 9 21 will provide economic stimulus for Iowa.
 9 22 b. Provide emphasis to providing services to Iowa-based
 9 23 companies.

9 24 3. Notwithstanding section 8.33, moneys appropriated in
 9 25 this section that remain unencumbered or unobligated at the
 9 26 close of the fiscal year shall not revert but shall remain
 9 27 available for expenditure for the purposes designated until the
 9 28 close of the succeeding fiscal year.

9 29 Sec. 12. UNIVERSITY OF NORTHERN IOWA.

9 30 1. There is appropriated from the general fund of the
 9 31 state to the university of northern Iowa for the fiscal year
 9 32 beginning July 1, 2011, and ending June 30, 2012, the following
 9 33 amount, or so much thereof as is necessary, to be used for the
 9 34 metal casting institute, the MyEntreNet internet application,
 9 35 and the institute of decision making, including salaries,
 10 1 support, maintenance, miscellaneous purposes, and for not more
 10 2 than the following full-time equivalent positions:
 10 3 \$ 610,674
 10 4 FTE 6.75

10 5 2. Of the moneys appropriated pursuant to subsection 1, the

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is no change compared to estimated FY 2011.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy
- Emphasize Iowa-based companies.

Requires nonreversion of funds appropriated to the SUI.

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is no change compared to estimated FY 2011.

Requires the UNI to allocate at least \$290,494 to expand support of

10 6 university of northern iowa shall allocate at least \$290,494
 10 7 for purposes of expanded support of entrepreneurs through the
 10 8 university's regional business center.

entrepreneurs.

10 9 3. The university of northern iowa shall do all of the
 10 10 following:
 10 11 a. Direct expenditures for research toward projects that
 10 12 will provide economic stimulus for iowa.
 10 13 b. Provide emphasis to providing services to iowa-based
 10 14 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the iowa economy.
- Emphasize iowa-based companies.

10 15 4. Notwithstanding section 8.33, moneys appropriated in
 10 16 this section that remain unencumbered or unobligated at the
 10 17 close of the fiscal year shall not revert but shall remain
 10 18 available for expenditure for the purposes designated until the
 10 19 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the UNI.

10 20 Sec. 13. BOARD OF REGENTS REPORT. The state board of
 10 21 regents shall submit a report on the progress of regents
 10 22 institutions in meeting the strategic plan for technology
 10 23 transfer and economic development to the secretary of the
 10 24 senate, the chief clerk of the house of representatives, and
 10 25 the legislative services agency by January 15, 2012.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

10 26 Sec. 14. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 10 27 is appropriated from the general fund of the state to the
 10 28 department of workforce development for the fiscal year
 10 29 beginning July 1, 2011, and ending June 30, 2012, the following
 10 30 amounts, or so much thereof as is necessary, for the purposes
 10 31 designated:

10 32 1. DIVISION OF LABOR SERVICES

10 33 a. For the division of labor services, including salaries,
 10 34 support, maintenance, miscellaneous purposes, and for not more
 10 35 than the following full-time equivalent positions:

11 1 \$ 3,495,440
 11 2 FTE 64.00

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: This is a general increase of \$355,688 and an increase of 1.25 FTE positions compared to estimated FY 2011. The increase for the FTE positions is to adjust the FTE positions to the authorized FY 2011 amount.

11 3 b. From the contractor registration fees, the division of
 11 4 labor services shall reimburse the department of inspections
 11 5 and appeals for all costs associated with hearings under
 11 6 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 7 2. DIVISION OF WORKERS' COMPENSATION

11 8 a. For the division of workers' compensation, including
 11 9 salaries, support, maintenance, miscellaneous purposes, and for
 11 10 not more than the following full-time equivalent positions:
 11 11 \$ 3,066,768
 11 12 FTE 30.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: This is a general increase of \$654,228 and 1.00 FTE position compared to estimated FY 2011. The increases include the following:

- An increase of \$471,000 to replace an FY 2011 appropriation of \$471,000 to the Division from the Special Employment Security Contingency Fund.
- An increase of \$183,228 to reduce the delay for Workers' Compensation cases.
- The additional FTE position adjusts the FTE positions to the FY 2011 authorized amount.

NOTE: Total FY 2012 funding is \$3,366,768 from the following funds:

- \$3,066,768 General Fund
- \$300,000 General Fund FY 2011 Supplemental for FY 2012 (See Section 15)

NOTE: Total FY 2011 funding is \$2,883,540 from the following funds:

- \$2,412,540 General Fund
- \$471,000 P and I Fund

11 13 b. The division of workers' compensation shall charge a
 11 14 \$100 filing fee for workers' compensation cases. The filing
 11 15 fee shall be paid by the petitioner of a claim. However, the
 11 16 fee can be taxed as a cost and paid by the losing party, except
 11 17 in cases where it would impose an undue hardship or be unjust
 11 18 under the circumstances. The moneys generated by the filing
 11 19 fee allowed under this subsection are appropriated to the
 11 20 department of workforce development to be used for purposes of
 11 21 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: It is estimated the Division will collect approximately \$420,000 in fees for FY 2012. This is no change compared to estimated FY 2011.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).

11 22 3. WORKFORCE DEVELOPMENT OPERATIONS

11 23	a. For the operation of field offices, the workforce	General Fund appropriation to the IWD for the operation of Field Offices, and
11 24	development board, and for not more than the following	the Workforce Development Board.
11 25	full-time equivalent positions:	
11 26	..... \$ 8,671,352	DETAIL: This is a general decrease of \$1,655,288 compared to estimated
		FY 2011.
11 27	..... FTE 130.00	Authorization for Workforce Development Field Office FTE positions.
		DETAIL: This is a general decrease of 44.19 FTE positions compared to
		estimated FY 2011.
		NOTE: The authorization is for the Workforce Development Field Office
		Operating Fund. The Fund includes deposits from the General Fund,
		Unemployment Compensation Reserve Fund interest, and other funds.
11 28	b. Of the moneys appropriated in paragraph "a" of this	
11 29	subsection, the department shall allocate \$8,660,480 for the	Specifies that \$8,660,480 of the General Fund appropriation for IWD
11 30	operation of field offices.	operations is to be used for the operation of Field Offices.
		DETAIL: This is a decrease of \$1,500,934 compared to estimated FY 2011
		and leaves \$10,872 for allocation to the IWD Board.
		NOTE: Total FY 2012 Field Office funding is \$17,505,824 from the following
		funds:
		<ul style="list-style-type: none"> • \$8,660,480 General Fund • \$1,217,084 P and I Fund (See Section 17) • \$4,238,260 Reserve Fund Interest (See Section 18) • \$3,390,000 Save Our Small Business Fund (See Section 23)
		NOTE: The total estimated FY 2011 expenditures of \$13,079,171
		(authorized \$17,323,841) by fund is as follows:
		<ul style="list-style-type: none"> • \$10,161,414 General Fund • \$2,917,757 Reserve Fund Interest (authorized \$6,500,000) • \$0 P and I Fund (authorized \$662,427)
11 31	c. The department shall not reduce the number of field	Prohibits the IWD from reducing the number of Field Offices below the
11 32	offices below the number of field offices being operated as of	number in operation on January 1, 2009.
11 33	January 1, 2009.	
11 34	4. OFFENDER REENTRY PROGRAM	

11 35	a. For the development and administration of an offender	General Fund appropriation to the IWD for the Offender Reentry Program.
12 1	reentry program to provide offenders with employment skills,	
12 2	and for not more than the following full-time equivalent	
12 3	positions:	DETAIL: This is a decrease of \$18,157 and no change in FTE positions compared to estimated FY 2011.
12 4	..... \$ 284,464	
12 5	..... FTE 3.00	
12 6	b. The department shall partner with the department of	Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.
12 7	corrections to provide staff within the correctional facilities	
12 8	to improve offenders' abilities to find and retain productive	
12 9	employment.	
12 10	5. Notwithstanding section 8.33, moneys appropriated in	
12 11	this section that remain unencumbered or unobligated at the	Requires nonreversion of funds appropriated to the IWD for the following:
12 12	close of the fiscal year shall not revert but shall remain	
12 13	available for expenditure for the purposes designated until the	
12 14	close of the succeeding fiscal year.	<ul style="list-style-type: none"> • Division of Labor Service. • Division of Workers' Compensation. • Workforce Development Operations for Field Offices and the Workforce Development Board. • Offender Reentry Program.
12 15	Sec. 15. WORKERS' COMPENSATION CARRYFORWARD APPROPRIATION.	
12 16	1. There is appropriated from the general fund of the state	Supplemental FY 2011 General Fund appropriation to the IWD for the Workers' Compensation Division to be used in FY 2012.
12 17	to the department of workforce development for the fiscal year	
12 18	beginning July 1, 2010, and ending June 30, 2011, the following	
12 19	amount, or so much thereof as is necessary, to be used for the	
12 20	purposes designated:	
12 21	For expenditure in the fiscal year beginning July 1, 2011,	
12 22	for the division of workers' compensation, including salaries,	
12 23	support, maintenance, and miscellaneous purposes:	
12 24	..... \$ 300,000	
12 25	2. Notwithstanding section 8.33, moneys appropriated in	Requires nonreversion of the FY 2011 supplemental General Fund appropriation to the Department of Workforce Development for the Workers' Compensation Division.
12 26	this section that remain unencumbered or unobligated at the	
12 27	close of the fiscal year shall not revert but shall remain	
12 28	available for expenditure for the purposes designated until the	
12 29	close of the succeeding fiscal year.	
12 30	Sec. 16. ACCOUNTABILITY — AUDIT. The auditor of state	Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the
12 31	shall annually conduct an audit of the department of workforce	
12 32	development and shall report the findings of such annual	

12 33 audit, including the accountability of programs of the
 12 34 department, to the chairpersons and ranking members of the
 12 35 joint appropriations subcommittee on economic development. The
 13 1 department shall pay for the costs associated with the audit.

IWD to pay the cost of the audit.

13 2 Sec. 17. EMPLOYMENT SECURITY CONTINGENCY FUND.

13 3 1. There is appropriated from the special employment
 13 4 security contingency fund to the department of workforce
 13 5 development for the fiscal year beginning July 1, 2011, and
 13 6 ending June 30, 2012, the following amount, or so much thereof
 13 7 as is necessary, to be used for field offices:
 13 8 \$ 1,217,084

Special Employment Security Contingency (also known as the Penalty and Interest or P and I) Fund appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$554,657 compared to FY 2011.

NOTE: It is anticipated that the IWD will not expend the funding authorized for FY 2011.

13 9 2. Any remaining additional penalty and interest revenue
 13 10 is appropriated to the department of workforce development to
 13 11 accomplish the mission of the department.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

13 12 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 13 13 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 13 14 paragraph “e”, there is appropriated from interest earned on
 13 15 the unemployment compensation reserve fund to the department
 13 16 of workforce development for the fiscal year beginning July 1,
 13 17 2011, and ending June 30, 2012, the following amount or so much
 13 18 thereof as is necessary, for the purposes designated:
 13 19 For the operation of field offices:
 13 20 \$ 4,238,260

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$2,261,740 compared to FY 2011.

NOTE: This Bill makes a General Fund appropriation in Section 14.3, and a P and I Fund appropriation in Section 16, to support Field Offices .

NOTE: It is anticipated that the IWD will expend \$2,917,757 from the Reserve Fund interest during FY 2011.

13 21 Sec. 19. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 13 22 PROGRAM. There is appropriated from the general fund of the
 13 23 state to the department of workforce development for the fiscal
 13 24 year beginning July 1, 2011, and ending June 30, 2012, the
 13 25 following amount, or so much thereof as is necessary, to be
 13 26 used for the purposes designated:
 13 27 For enhancing efforts to investigate employers that
 13 28 misclassify workers and for not more than the following
 13 29 full-time equivalent positions:
 13 30 \$ 451,458
 13 31 FTE 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$28,816 in General Fund support and 1.00 FTE position compared to estimated FY 2011. The reduced FTE position adjusts the FTE positions to the FY 2011 authorized amount.

13 32 Sec. 20. APPROPRIATIONS RESTRICTED. The department

Prohibits the IWD from using any appropriated funds for support of the

13 33 of workforce development shall not use any of the moneys
 13 34 appropriated pursuant to this Act for purposes of the national
 13 35 career readiness certificate program.

National Career Readiness Certificate Program.

14 1 Sec. 21. PUBLIC EMPLOYMENT RELATIONS BOARD.

14 2 1. There is appropriated from the general fund of the state
 14 3 to the public employment relations board for the fiscal year
 14 4 beginning July 1, 2011, and ending June 30, 2012, the following
 14 5 amount, or so much thereof as is necessary, for the purposes
 14 6 designated:

General Fund appropriation to the Public Employment Relations Board.

14 7 For salaries, support, maintenance, miscellaneous purposes,
 14 8 and for not more than the following full-time equivalent
 14 9 positions:

14 10 \$ 1,057,871
 14 11 FTE 10.00

DETAIL: This is an increase of \$200,044 and a decrease of 2.00 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$200,000 to replace a one-time FY 2011 transfer from the Cash Reserve Fund that was made to offset a portion of the midyear reduction of \$244,076, resulting from provisions of HF 2531 (FY 2011 Standing Appropriations Act).
- A general increase of \$44.
- A decrease of 2.00 FTE positions to adjust the FTE positions to the authorized FY 2011 amount.

14 12 2. Of the moneys appropriated in this section, the board
 14 13 shall allocate \$15,000 for maintaining a website that allows
 14 14 searchable access to a database of collective bargaining
 14 15 information.

14 16 Sec. 22. UNEMPLOYMENT COMPENSATION PROGRAM.
 14 17 Notwithstanding

Permits expenditure of funds from the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.

14 18 section 96.9, subsection 4, paragraph "a", moneys credited to
 14 19 the state by the secretary of the treasury of the United
 14 20 States pursuant to section 903 of the Social Security
 14 21 Act are appropriated to the department of workforce
 14 22 development and shall be used by the department for the
 14 23 administration of the unemployment compensation program only.
 14 24 This appropriation shall not apply to any fiscal year
 14 25 beginning after December 31, 2011.

14 26 Sec. 23. Section 15.301, subsection 1, paragraph c,
 14 27 subparagraph (1), Code 2011, is amended to read as follows:

CODE: Transfers and appropriates unobligated money in the Save Our Small Business Fund to the IWD to be used for Field Offices in FY 2012.

14 28 (1) If, on March 31, 2011, there are unobligated moneys
 14 29 in the fund, such unobligated moneys shall ~~revert to the~~
 14 30 general fund of the state be transferred and appropriated to
 14 31 the department of workforce development for the fiscal year
 14 32 beginning July 1, 2011, for purposes of providing funding for
 14 33 field offices.

DETAIL: The current unobligated balance is an estimated \$3,390,000.

14 34 Sec. 24. Section 15E.117, subsection 3, paragraph b, Code
 14 35 2011, is amended by striking the paragraph.

CODE: Eliminates the allocation of \$100,000 from the Iowa Wine and Beer Promotion Board to the Midwest Grape and Wine Industry Institute at ISU.

14 35 Sec. 25. Section 123.183, subsection 2, paragraph b, Code
15 1 2011, is amended by striking the paragraph and inserting in
15 2 lieu thereof the following:
15 3 b. (1) A wine gallonage tax fund is created in the office
15 4 of the treasurer of state.
15 5 (2) Moneys deposited in the fund are appropriated as
15 6 follows:
15 7 (a) To the midwest grape and wine industry institute at Iowa
15 8 state university of science and technology, one hundred twenty
15 9 thousand dollars.
15 10 (b) To the department of economic development for purposes
15 11 of section 15E.117, the balance of moneys in the fund after the
15 12 appropriation in subparagraph subdivision (a).
15 13 (3) Moneys in the fund and moneys appropriated from the fund
15 14 pursuant to subparagraph (2) are not subject to reversion under
15 15 section 8.33.

15 16 Sec. 26. 2008 Iowa Acts, chapter 1190, section 30,
15 17 subsection 3, is amended to read as follows:
15 18 3. As part of the plan, the department of workforce
15 19 development shall set a goal of having at least one certified
15 20 one-stop center in each of the fifteen workforce regions by the
15 21 year ~~2012~~ 2014.

15 22 Sec. 27. 2010 Iowa Acts, chapter 1184, section 37, is
15 23 amended by adding the following new unnumbered paragraph:
15 24 NEW UNNUMBERED PARAGRAPH Notwithstanding section 8.33,
15 25 moneys appropriated in this section shall not revert at the
15 26 close of the fiscal year for which they are appropriated but
15 27 shall remain available for the purposes designated until
15 28 the close of the fiscal year that begins July 1, 2011. The
15 29 full-time equivalent position authorized in this section shall
15 30 continue to be authorized until the close of the fiscal year
15 31 that begins July 1, 2011.

15 32 Sec. 28. 2010 Iowa Acts, chapter 1193, section 88, is
15 33 amended to read as follows:
15 34 SEC. 88.TAIWAN TRADE OFFICE IOWA COMPREHENSIVE
15 35 PETROLEUM UNDERGROUND STORAGE TANK FUND. There is
16 1 appropriated
16 2 from the Iowa comprehensive petroleum underground storage tank
16 3 fund to the department of economic development for the fiscal
16 4 year beginning July 1, 2010, and ending June 30, 2011, the

CODE: Creates a standing appropriation of \$120,000 from the Wine Gallonage Tax Fund to the Midwest Grape and Wine Industry Institute at ISU. The remaining balance of the Fund is transferred to the DED for promotion of Iowa wine and beer.

DETAIL: This is an increase of \$20,000 compared to the standing allocation in FY 2011. This change eliminates a transfer of money through the DED. The remaining balance of the Fund is appropriated to the DED for the promotion of Iowa wine and beer.

Extends the time IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014.

Requires nonreversion of funds and the FTE position authorized in FY 2011 until the end of FY 2012.

Requires nonreversion of funds appropriated to the DED in FY 2011 for the creation of a Taiwan Trade Office until the end of FY 2012.

16 4 following amount, or so much thereof as is necessary, to be
16 5 used for the purposes designated:

16 6 Notwithstanding section 455G.3, subsection 1, for
16 7 establishing a trade office in Taipei, Taiwan:

16 8 \$ 100,000

16 9 Notwithstanding section 8.33, moneys appropriated in this
16 10 section shall not revert at the close of the fiscal year for
16 11 which they are appropriated but shall remain available for the
16 12 purposes designated until the close of the fiscal year that
16 13 begins July 1, 2011.

16 14 If the department cannot arrange for matching moneys from
16 15 another source by June 30, 2012, in an amount at least equal to
16 16 the appropriation made in this section, the moneys appropriated
16 17 in this section shall revert to the Iowa comprehensive
16 18 petroleum underground storage tank fund.

16 19 Sec. 29. EFFECTIVE UPON ENACTMENT — RETROACTIVE
16 20 APPLICABILITY. The section of this Act amending section
16 21 15.301, being deemed of immediate importance, takes effect upon
16 22 enactment and applies retroactively to March 30, 2011.

Section 23 (amending 2011 Iowa Code) is retroactive to March 30, 2011.

16 23 Sec. 30. EFFECTIVE UPON ENACTMENT. The sections of this
16 24 Act amending 2010 Iowa Acts, chapter 1184, 2010 Iowa Acts,
16 25 chapter 1193, and 2008 Iowa Acts, chapter 1190, being deemed of
16 26 immediate importance, take effect upon enactment.

16 27 The section of this Act appropriating moneys from the
16 28 general fund of the state to the department of workforce
16 29 development in the fiscal year beginning July 1, 2010, for
16 30 expenditure in the fiscal year beginning July 1, 2011, for the
16 31 division of workers' compensation, being deemed of immediate
16 32 importance, takes effect upon enactment.

Section 15 (FY 2011 supplemental appropriation), Section 26 (amending 2008 Iowa Acts), and Sections 27 and 28 (amending the 2010 Iowa Acts) are effective on enactment.

Summary Data
General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	
Grand Total	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	

Economic Development

General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 193,418	\$ 0	\$ 181,813	\$ 181,813	\$ -11,605	PG 1 LN 7
Community Cultural Grants	273,500	0	257,090	257,090	-16,410	PG 1 LN 20
Historical Division	2,944,363	0	2,767,701	2,767,701	-176,662	PG 1 LN 24
Historic Sites	453,615	0	426,398	426,398	-27,217	PG 1 LN 27
Arts Division	993,366	0	933,764	933,764	-59,602	PG 1 LN 30
Great Places	206,195	0	193,823	193,823	-12,372	PG 1 LN 33
Archiving Former Governor's Papers	70,142	0	65,933	65,933	-4,209	PG 2 LN 2
Records Center Rent	227,243	0	227,243	227,243	0	PG 2 LN 5
Battle Flag Stabilization	0	0	60,000	60,000	60,000	PG 2 LN 8
Total Cultural Affairs, Dept. of	\$ 5,361,842	\$ 0	\$ 5,113,765	\$ 5,113,765	\$ -248,077	
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Economic Dev. Administration	\$ 1,669,019	\$ 0	\$ 10,047,229	\$ 10,047,229	\$ 8,378,210	PG 3 LN 17
Business Development	4,779,918	0	0	0	-4,779,918	
Community Development Division	4,478,966	0	0	0	-4,478,966	
World Food Prize	650,000	0	650,000	650,000	0	PG 5 LN 23
Main Street Grants	165,775	0	155,828	155,828	-9,947	PG 5 LN 28
Iowa Comm. Volunteer Ser.-Promise	109,716	0	178,133	178,133	68,417	PG 6 LN 9
Total Economic Development, Dept. of	\$ 11,853,394	\$ 0	\$ 11,031,190	\$ 11,031,190	\$ -822,204	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development	\$ 2,575,983	\$ 0	\$ 2,575,983	\$ 2,575,983	\$ 0	PG 7 LN 25
SUI - Economic Development	222,372	0	222,372	222,372	0	PG 9 LN 6
UNI - Economic Development	610,674	0	610,674	610,674	0	PG 9 LN 29
Total Regents, Board of	\$ 3,409,029	\$ 0	\$ 3,409,029	\$ 3,409,029	\$ 0	

Economic Development

General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
IWD - Labor Services Division	\$ 3,139,752	\$ 0	\$ 3,495,440	\$ 3,495,440	\$ 355,688	PG 10 LN 33
IWD - Workers' Comp Division	2,412,540	300,000	3,066,768	3,366,768	954,228	PG 11 LN 8
IWD Operations - Field Offices	10,326,640	0	8,671,352	8,671,352	-1,655,288	PG 11 LN 23
Offender Reentry Program	302,621	0	284,464	284,464	-18,157	PG 11 LN 35
Security Employee Training Program	12,711	0	0	0	-12,711	
Employee Misclassification	480,274	0	451,458	451,458	-28,816	PG 13 LN 21
Total Iowa Workforce Development	\$ 16,674,538	\$ 300,000	\$ 15,969,482	\$ 16,269,482	\$ -405,056	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
PER Board - General Office	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 200,044	PG 14 LN 2
Total Public Employment Relations Board	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 200,044	
Total Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	

Economic Development

Other Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
Workforce Development Fund	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	PG 7 LN 2
Taiwan Trade Office - UST	100,000	0	0	0	-100,000	
Site Development Consultations - SIF	175,000	0	0	0	-175,000	
Small Bus Assistance Website - SIF	20,000	0	0	0	-20,000	
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	-5,000,000	
Endow Iowa Admin - County Endw Fund	70,000	0	0	0	-70,000	
Total Economic Development, Dept. of	\$ 9,365,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ -5,365,000	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ -471,000	
IWD Field Offices (P and I)	662,427	0	1,217,084	1,217,084	554,657	PG 13 LN 3
IWD Field Offices (UI Reserve Interest)	6,500,000	0	4,238,260	4,238,260	-2,261,740	PG 13 LN 12
IWD Field Offices (Save Our Small Business)	0	0	3,390,000	3,390,000	3,390,000	PG 14 LN 25
Total Iowa Workforce Development	\$ 7,633,427	\$ 0	\$ 8,845,344	\$ 8,845,344	\$ 1,211,917	
Total Economic Development	\$ 16,998,427	\$ 0	\$ 12,845,344	\$ 12,845,344	\$ -4,153,083	

Summary Data
FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	566.04	0.00	551.23	551.23	-14.81	
Grand Total	566.04	0.00	551.23	551.23	-14.81	

Economic Development FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Cultural Affairs, Dept. of</u>						
<u>Cultural Affairs, Dept. of</u>						
Administration Division	1.25	0.00	74.50	74.50	73.25	PG 1 LN 7
Historical Division	46.49	0.00	0.00	0.00	-46.49	PG 1 LN 24
Historic Sites	6.00	0.00	0.00	0.00	-6.00	PG 1 LN 27
Arts Division	10.00	0.00	0.00	0.00	-10.00	PG 1 LN 30
Great Places	2.12	0.00	0.00	0.00	-2.12	PG 1 LN 33
Archiving Former Governor's Papers	0.81	0.00	0.00	0.00	-0.81	PG 2 LN 2
Total Cultural Affairs, Dept. of	66.67	0.00	74.50	74.50	7.83	
<u>Economic Development, Dept. of</u>						
<u>Economic Development, Dept. of</u>						
Economic Dev. Administration	19.20	0.00	149.00	149.00	129.80	PG 3 LN 17
Business Development	44.85	0.00	0.00	0.00	-44.85	
Community Development Division	63.65	0.00	0.00	0.00	-63.65	
Iowa State Commission	6.00	0.00	7.00	7.00	1.00	PG 6 LN 3
Vision Iowa Program	2.25	0.00	2.25	2.25	0.00	PG 6 LN 19
Workforce Development Admin	4.00	0.00	4.00	4.00	0.00	PG 7 LN 9
Total Economic Development, Dept. of	139.95	0.00	162.25	162.25	22.30	
<u>Regents, Board of</u>						
<u>Regents, Board of</u>						
ISU - Economic Development	56.63	0.00	56.63	56.63	0.00	PG 7 LN 25
SUI - Economic Development	6.00	0.00	6.00	6.00	0.00	PG 9 LN 6
UNI - Economic Development	6.75	0.00	6.75	6.75	0.00	PG 9 LN 29
Total Regents, Board of	69.38	0.00	69.38	69.38	0.00	

Economic Development

FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	FY 2012 Senate Act. with FY 2011 Supp.	FY 2012 Combined v. Est. FY 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
IWD - Labor Services Division	62.75	0.00	64.00	64.00	1.25	PG 10 LN 33
IWD - Workers' Comp Division	29.00	0.00	30.00	30.00	1.00	PG 11 LN 8
Field Office Operating Fund	174.19	0.00	130.00	130.00	-44.19	PG 11 LN 27
Offender Reentry Program	3.00	0.00	3.00	3.00	0.00	PG 11 LN 35
Employee Misclassification	9.10	0.00	8.10	8.10	-1.00	PG 13 LN 21
Total Iowa Workforce Development	278.04	0.00	235.10	235.10	-42.94	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
PER Board - General Office	12.00	0.00	10.00	10.00	-2.00	PG 14 LN 2
Total Public Employment Relations Board	12.00	0.00	10.00	10.00	-2.00	
Total Economic Development	566.04	0.00	551.23	551.23	-14.81	